

BUGETUL LOCAL pe anul 2026 - initial -

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	58,629,300.00	0.00	9,083,000.00	26,016,000.00	12,571,800.00	10,958,500.00	97,721,000.00	21,524,000.00	21,499,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	18,548,000.00	0.00	3,119,000.00	8,107,000.00	4,371,000.00	2,951,000.00	17,721,000.00	17,856,000.00	17,992,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	21,425,300.00	0.00	3,803,000.00	9,004,000.00	5,125,300.00	3,493,000.00	20,550,000.00	20,765,000.00	20,978,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	19,458,000.00	0.00	3,398,000.00	8,388,000.00	4,668,000.00	3,004,000.00	18,727,000.00	18,930,000.00	19,131,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	11,350,000.00	0.00	1,284,000.00	6,665,000.00	2,200,000.00	1,201,000.00	11,538,000.00	11,654,000.00	11,771,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	11,350,000.00	0.00	1,284,000.00	6,665,000.00	2,200,000.00	1,201,000.00	11,538,000.00	11,654,000.00	11,771,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	436,000.00	0.00	100,000.00	125,000.00	111,000.00	100,000.00	440,000.00	445,000.00	450,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	436,000.00	0.00	100,000.00	125,000.00	111,000.00	100,000.00	440,000.00	445,000.00	450,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	10,914,000.00	0.00	1,184,000.00	6,540,000.00	2,089,000.00	1,101,000.00	11,098,000.00	11,209,000.00	11,321,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	10,914,000.00	0.00	1,184,000.00	6,540,000.00	2,089,000.00	1,101,000.00	11,095,000.00	11,206,000.00	11,318,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
22	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	4,351,000.00	0.00	1,207,000.00	710,000.00	1,434,000.00	1,000,000.00	4,360,000.00	4,367,000.00	4,374,000.00
23	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	4,351,000.00	0.00	1,207,000.00	710,000.00	1,434,000.00	1,000,000.00	4,360,000.00	4,367,000.00	4,374,000.00
24	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	3,637,000.00	0.00	1,000,000.00	516,000.00	1,286,000.00	835,000.00	3,641,000.00	3,643,000.00	3,645,000.00
25	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	445,000.00	0.00	139,000.00	100,000.00	100,000.00	106,000.00	446,000.00	447,000.00	448,000.00
26	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	3,192,000.00	0.00	861,000.00	416,000.00	1,186,000.00	729,000.00	3,195,000.00	3,196,000.00	3,197,000.00
27	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	614,000.00	0.00	192,000.00	174,000.00	122,000.00	126,000.00	617,000.00	620,000.00	623,000.00
28	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	225,000.00	0.00	72,000.00	52,000.00	48,000.00	53,000.00	226,000.00	227,000.00	228,000.00
29	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	94,000.00	0.00	30,000.00	20,000.00	24,000.00	20,000.00	95,000.00	96,000.00	97,000.00
30	Impozitul pe terenul din extravilan *)	07.02.02.03	295,000.00	0.00	90,000.00	102,000.00	50,000.00	53,000.00	296,000.00	297,000.00	298,000.00
31	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	84,000.00	0.00	11,000.00	16,000.00	22,000.00	35,000.00	85,000.00	86,000.00	87,000.00
32	Alte impozite si taxe pe proprietate	07.02.50	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	17,000.00	18,000.00	19,000.00
33	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,701,000.00	0.00	895,000.00	999,000.00	1,019,000.00	788,000.00	2,829,000.00	2,909,000.00	2,986,000.00
34	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,724,000.00	0.00	684,000.00	797,000.00	701,000.00	542,000.00	2,829,000.00	2,909,000.00	2,986,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	2,620,000.00	0.00	658,000.00	771,000.00	675,000.00	516,000.00	2,725,000.00	2,805,000.00	2,882,000.00
41	Sume defalcate din taxa pe valoarea adăugată pentru finanțarea învățământului particular și a celui confesional	11.02.09	104,000.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00	104,000.00	104,000.00	104,000.00
42	Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	12.02	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
44	Impozitul suplimentar din vanzarea terenurilor agricole situate in extravilan	12.02.18	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00

48	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	976,000.00	0.00	211,000.00	202,000.00	318,000.00	245,000.00	0.00	0.00	0.00
49	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	956,000.00	0.00	208,000.00	197,000.00	314,000.00	237,000.00	0.00	0.00	0.00
50	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	438,000.00	0.00	95,000.00	127,000.00	63,000.00	153,000.00	0.00	0.00	0.00
51	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	518,000.00	0.00	113,000.00	70,000.00	251,000.00	84,000.00	0.00	0.00	0.00
53	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	20,000.00	0.00	3,000.00	5,000.00	4,000.00	8,000.00	0.00	0.00	0.00
54	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	56,000.00	0.00	12,000.00	14,000.00	15,000.00	15,000.00	0.00	0.00	0.00
55	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	56,000.00	0.00	12,000.00	14,000.00	15,000.00	15,000.00	0.00	0.00	0.00
56	Alte impozite si taxe	18.02.50	56,000.00	0.00	12,000.00	14,000.00	15,000.00	15,000.00	0.00	0.00	0.00
57	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,967,300.00	0.00	405,000.00	616,000.00	457,300.00	489,000.00	1,823,000.00	1,835,000.00	1,847,000.00
58	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	237,000.00	0.00	10,000.00	225,000.00	1,000.00	1,000.00	238,000.00	239,000.00	240,000.00
59	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	237,000.00	0.00	10,000.00	225,000.00	1,000.00	1,000.00	238,000.00	239,000.00	240,000.00
62	Venituri din concesiuni si inchirieri	30.02.05	237,000.00	0.00	10,000.00	225,000.00	1,000.00	1,000.00	238,000.00	239,000.00	240,000.00
66	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	237,000.00	0.00	10,000.00	225,000.00	1,000.00	1,000.00	238,000.00	239,000.00	240,000.00
73	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,730,300.00	0.00	395,000.00	391,000.00	456,300.00	488,000.00	1,585,000.00	1,596,000.00	1,607,000.00
74	Venituri din prestari de servicii (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	11,000.00	0.00	2,000.00	3,000.00	3,000.00	3,000.00	12,000.00	13,000.00	14,000.00
75	Venituri din prestari de servicii	33.02.08	11,000.00	0.00	2,000.00	3,000.00	3,000.00	3,000.00	12,000.00	13,000.00	14,000.00
88	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	340,000.00	0.00	70,000.00	70,000.00	106,000.00	94,000.00	343,000.00	348,000.00	353,000.00
89	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	327,000.00	0.00	70,000.00	70,000.00	93,000.00	94,000.00	330,000.00	335,000.00	340,000.00
90	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	327,000.00	0.00	70,000.00	70,000.00	93,000.00	94,000.00	330,000.00	335,000.00	340,000.00
94	Alte amenzi, penalitati si confiscari	35.02.50	13,000.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00	13,000.00	13,000.00
95	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,226,000.00	0.00	323,000.00	218,000.00	294,000.00	391,000.00	1,230,000.00	1,235,000.00	1,240,000.00
99	Taxe speciale	36.02.06	698,000.00	0.00	200,000.00	100,000.00	165,000.00	233,000.00	700,000.00	700,000.00	700,000.00
110	Alte venituri	36.02.50	528,000.00	0.00	123,000.00	118,000.00	129,000.00	158,000.00	530,000.00	535,000.00	540,000.00
111	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	153,300.00	0.00	0.00	100,000.00	53,300.00	0.00	0.00	0.00	0.00
112	Donatii si sponsorizari	37.02.01	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
113	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1,584,000.00	0.00	-420,350.00	-1,197,300.00	26,650.00	7,000.00	0.00	0.00	0.00
114	Vărsăminte din secțiunea de funcționare	37.02.04	1,637,300.00	0.00	420,350.00	1,197,300.00	26,650.00	-7,000.00	0.00	0.00	0.00
140	IV. SUBVENTII (cod 00.18)	00.17	10,914,000.00	0.00	280,000.00	7,737,000.00	1,434,000.00	1,463,000.00	1,901,000.00	256,000.00	267,000.00
141	SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	10,914,000.00	0.00	280,000.00	7,737,000.00	1,434,000.00	1,463,000.00	1,901,000.00	256,000.00	267,000.00
142	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	9,496,000.00	0.00	63,000.00	6,536,000.00	1,434,000.00	1,463,000.00	1,901,000.00	256,000.00	267,000.00
155	Finantarea actiunilor privind reducerea riscului seismic	42.02.10	3,000,000.00	0.00	0.00	200,000.00	1,400,000.00	1,400,000.00	1,656,000.00	0.00	0.00
179	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibilii solizi si/sau petrolieri	42.02.34	120,000.00	0.00	40,000.00	30,000.00	10,000.00	40,000.00	150,000.00	160,000.00	170,000.00
184	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	94,000.00	0.00	23,000.00	24,000.00	24,000.00	23,000.00	95,000.00	96,000.00	97,000.00
217	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny	42.02.87	6,282,000.00	0.00	0.00	6,282,000.00	0.00	0.00	0.00	0.00	0.00
240	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	1,418,000.00	0.00	217,000.00	1,201,000.00	0.00	0.00	0.00	0.00	0.00

263	Sume alocate din PNRR aferente asistenței financiare nerambursabile	43.02.49	1,418,000.00	0.00	217,000.00	1,201,000.00	0.00	0.00	0.00	0.00	0.00
264	Fonduri europene nerambursabile	43.02.49.01	1,192,000.00	0.00	182,000.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00
266	Sume aferente TVA	43.02.49.03	226,000.00	0.00	35,000.00	191,000.00	0.00	0.00	0.00	0.00	0.00
270	Sume FEN postaderare în contul plăților efectuate și prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	20,980,000.00	0.00	5,000,000.00	5,530,000.00	5,230,000.00	5,220,000.00	75,270,000.00	503,000.00	254,000.00
341	Fondul European de Dezvoltare Regională (FEDR), aferent cadrului financiar 2021-2027	45.02.48	20,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	75,000,000.00	245,000.00	0.00
342	Sume primite în contul plăților efectuate în anul curent Fondul Social European Plus (FSE+), aferent cadrului financiar 2021-2027	45.02.48.01	20,000,000.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	75,000,000.00	245,000.00	0.00
345	Sume primite în contul plăților efectuate în anul curent Sume primite de la UE/alti donatori în contul plăților efectuate și prefinantari aferente cadrului financiar 2014-2020	45.02.49.01	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
346	Sume primite în contul plăților efectuate în anul curent Sume primite de la UE/alti donatori în contul plăților efectuate și prefinantari aferente cadrului financiar 2014-2020	45.02.49.01	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
374	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02	5,310,000.00	0.00	0.00	3,745,000.00	782,500.00	782,500.00	0.00	0.00	0.00
387	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	5,310,000.00	0.00	0.00	3,745,000.00	782,500.00	782,500.00	0.00	0.00	0.00
389	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	5,310,000.00	0.00	0.00	3,745,000.00	782,500.00	782,500.00	0.00	0.00	0.00
415	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	58,690,800.00	0.00	3,993,650.00	27,967,850.00	16,956,650.00	9,772,650.00	38,825,800.00	15,564,200.00	15,192,700.00
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	37,053,800.00	0.00	3,715,650.00	13,256,850.00	11,164,650.00	8,916,650.00	38,825,800.00	15,564,200.00	15,192,700.00
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,134,300.00	0.00	1,586,150.00	1,554,850.00	1,496,650.00	1,496,650.00	6,118,800.00	6,160,200.00	6,201,700.00
419	Cheltuieli salariale în bani	10.01	5,937,000.00	0.00	1,550,250.00	1,462,250.00	1,462,250.00	1,462,250.00	5,977,000.00	6,015,200.00	6,053,400.00
420	Salarii de baza	10.01.01	5,055,000.00	0.00	1,332,000.00	1,241,000.00	1,241,000.00	1,241,000.00	5,089,000.00	5,122,000.00	5,155,000.00
421	Sporuri pentru condiții de muncă	10.01.05	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00	5,100.00	5,200.00
422	Alte sporuri	10.01.06	396,000.00	0.00	90,000.00	102,000.00	102,000.00	102,000.00	397,000.00	399,000.00	401,000.00
423	Indemnizații plătite unor persoane din afara unității	10.01.12	170,000.00	0.00	53,000.00	39,000.00	39,000.00	39,000.00	170,000.00	171,000.00	172,000.00
424	Indemnizații de hrană Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	311,000.00	0.00	74,000.00	79,000.00	79,000.00	79,000.00	316,000.00	318,100.00	320,200.00
425	Vouchere de vacanță	10.02	58,200.00	0.00	0.00	58,200.00	0.00	0.00	0.00	0.00	0.00
426	Contribuții (cod 10.03.01 la 10.03.06)	10.02.06	58,200.00	0.00	0.00	58,200.00	0.00	0.00	0.00	0.00	0.00
427	Contribuția asiguratorie pentru munca	10.03	139,100.00	0.00	35,900.00	34,400.00	34,400.00	34,400.00	141,800.00	145,000.00	148,300.00
428	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	139,100.00	0.00	35,900.00	34,400.00	34,400.00	34,400.00	141,800.00	145,000.00	148,300.00
429	Bunuri și servicii	20	9,417,500.00	0.00	1,295,500.00	3,572,000.00	3,033,000.00	1,517,000.00	6,468,000.00	6,483,000.00	6,318,000.00
430	Furnituri de birou	20.01	4,600,500.00	0.00	880,500.00	1,613,000.00	1,187,000.00	920,000.00	3,986,000.00	3,997,000.00	4,008,000.00
431	Materiale pentru curățenie	20.01.01	87,000.00	0.00	11,000.00	52,000.00	13,000.00	11,000.00	85,000.00	86,000.00	87,000.00
432	Incalzit, iluminat și forța motrică	20.01.02	40,000.00	0.00	3,000.00	16,000.00	15,000.00	6,000.00	36,000.00	37,000.00	38,000.00
433	Apa, canal și salubritate	20.01.03	967,000.00	0.00	213,000.00	215,000.00	345,000.00	194,000.00	896,000.00	898,000.00	900,000.00
434	Carburanți și lubrifianți	20.01.04	136,000.00	0.00	17,000.00	40,000.00	36,000.00	43,000.00	121,000.00	122,000.00	123,000.00
435	Piese de schimb	20.01.05	130,000.00	0.00	30,000.00	41,000.00	20,000.00	39,000.00	131,000.00	132,000.00	133,000.00
436	Posta, telecomunicații, radio, tv, internet	20.01.06	24,500.00	0.00	3,500.00	7,000.00	7,000.00	7,000.00	25,000.00	26,000.00	27,000.00
437	Materiale și prestări de servicii cu caracter funcțional	20.01.08	278,000.00	0.00	79,000.00	68,000.00	64,000.00	67,000.00	261,000.00	262,000.00	263,000.00
438	Alte bunuri și servicii pentru întreținere și funcționare	20.01.09	936,000.00	0.00	11,000.00	325,000.00	325,000.00	275,000.00	937,000.00	938,000.00	939,000.00
439	Reparații curente	20.01.30	2,002,000.00	0.00	513,000.00	849,000.00	362,000.00	278,000.00	1,494,000.00	1,496,000.00	1,498,000.00
440	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.02	2,480,000.00	0.00	30,000.00	1,220,000.00	1,190,000.00	40,000.00	151,000.00	152,000.00	153,000.00
441	Medicamente	20.04	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
442	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.04.01	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
443	Alte obiecte de inventar	20.05	65,000.00	0.00	0.00	25,000.00	20,000.00	20,000.00	66,000.00	67,000.00	68,000.00
444	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.05.30	65,000.00	0.00	0.00	25,000.00	20,000.00	20,000.00	66,000.00	67,000.00	68,000.00
445	Consultanță și expertiză	20.06	16,000.00	0.00	0.00	5,000.00	6,000.00	5,000.00	16,000.00	17,000.00	18,000.00
446	Pregătire profesională	20.06.01	16,000.00	0.00	0.00	5,000.00	6,000.00	5,000.00	16,000.00	17,000.00	18,000.00
447	Protecția muncii	20.12	500,000.00	0.00	0.00	200,000.00	200,000.00	100,000.00	500,000.00	500,000.00	500,000.00
448	Studii și cercetări	20.13	10,000.00	0.00	1,000.00	9,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
449		20.14	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
450		20.16	200,000.00	0.00	0.00	100,000.00	50,000.00	50,000.00	200,000.00	200,000.00	200,000.00

451	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	17,000.00	0.00	0.00	10,000.00	0.00	7,000.00	10,000.00	10,000.00	10,000.00
452	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,495,000.00	0.00	384,000.00	378,000.00	369,000.00	364,000.00	1,495,000.00	1,496,000.00	1,497,000.00
453	Prime de asigurare non-viata	20.30.03	25,000.00	0.00	9,000.00	8,000.00	4,000.00	4,000.00	25,000.00	26,000.00	27,000.00
454	Executarea silita a creantelor bugetare	20.30.09	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
455	Alte cheltuieli cu bunuri si servicii	20.30.30	1,420,000.00	0.00	360,000.00	355,000.00	355,000.00	350,000.00	1,420,000.00	1,420,000.00	1,420,000.00
456	TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	40	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
457	Subvenții pentru acoperirea diferențelor de preț si tarif	40.03	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
458	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
459	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
460	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	119,000.00	0.00	0.00	119,000.00	0.00	0.00	119,000.00	119,000.00	119,000.00
461	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42 +55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64 +55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	119,000.00	0.00	0.00	119,000.00	0.00	0.00	119,000.00	119,000.00	119,000.00
462	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
463	Finantarea învățământului particular sau confesional acreditat Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+ 56.35 la 56.40)	55.01.63	104,000.00	0.00	0.00	104,000.00	0.00	0.00	104,000.00	104,000.00	104,000.00
464	Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56	17,289,000.00	0.00	0.00	5,984,000.00	5,980,000.00	5,325,000.00	23,822,000.00	503,000.00	254,000.00
465	Finanțarea națională	56.48	16,309,000.00	0.00	0.00	5,454,000.00	5,750,000.00	5,105,000.00	23,552,000.00	245,000.00	0.00
466	Finanțarea externă nerambursabilă	56.48.01	1,115,000.00	0.00	0.00	220,000.00	675,000.00	220,000.00	1,723,000.00	0.00	0.00
467	Cheltuieli neeligibile	56.48.02	4,699,000.00	0.00	0.00	1,709,000.00	1,550,000.00	1,440,000.00	3,150,000.00	0.00	0.00
468	Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
469	Finanțarea externă nerambursabilă	56.49.02	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
470	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,126,000.00	0.00	317,000.00	276,000.00	255,000.00	278,000.00	898,000.00	899,000.00	900,000.00
471	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,126,000.00	0.00	317,000.00	276,000.00	255,000.00	278,000.00	898,000.00	899,000.00	900,000.00
472	Ajutoare sociale in numerar	57.02.01	1,103,000.00	0.00	310,000.00	270,000.00	250,000.00	273,000.00	880,000.00	880,000.00	880,000.00
473	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	10,000.00	11,000.00	11,000.00
474	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	9,000.00
475	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	250,000.00	0.00	0.00	150,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
476	Asociatii si fundatii	59.11	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
477	Sustinerea cultelor	59.12	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
478	TITLUL XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.11)	60	1,418,000.00	0.00	217,000.00	1,201,000.00	0.00	0.00	0.00	0.00	0.00
479	Fonduri europene nerambursabile	60.01	1,192,000.00	0.00	182,000.00	1,010,000.00	0.00	0.00	0.00	0.00	0.00
480	Sume aferente TVA	60.03	226,000.00	0.00	35,000.00	191,000.00	0.00	0.00	0.00	0.00	0.00
481	CHELTUIELI DE CAPITAL (cod 71+72)	70	21,637,000.00	0.00	278,000.00	14,711,000.00	5,792,000.00	856,000.00	0.00	0.00	0.00
482	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	21,637,000.00	0.00	278,000.00	14,711,000.00	5,792,000.00	856,000.00	0.00	0.00	0.00
483	Active fixe	71.01	21,637,000.00	0.00	278,000.00	14,711,000.00	5,792,000.00	856,000.00	0.00	0.00	0.00
484	Constructii	71.01.01	3,233,000.00	0.00	155,000.00	2,190,000.00	1,005,000.00	-117,000.00	0.00	0.00	0.00
485	Masini, echipamente si mijloace de transport	71.01.02	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
486	Mobilier, aparatura birotica si alte active corporale	71.01.03	1,191,000.00	0.00	0.00	533,000.00	500,000.00	158,000.00	0.00	0.00	0.00
487	Alte active fixe	71.01.30	16,863,000.00	0.00	123,000.00	11,638,000.00	4,287,000.00	815,000.00	0.00	0.00	0.00
488	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	16,255,900.00	0.00	1,467,000.00	6,156,900.00	4,451,500.00	4,180,500.00	14,166,000.00	6,999,000.00	6,847,000.00
489	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	15,792,500.00	0.00	1,360,500.00	5,968,000.00	4,365,000.00	4,099,000.00	13,805,000.00	6,635,000.00	6,480,000.00

494	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,572,500.00	0.00	1,290,500.00	5,418,000.00	4,065,000.00	3,799,000.00	13,805,000.00	6,635,000.00	6,480,000.00
495	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,976,000.00	0.00	807,000.00	735,000.00	717,000.00	717,000.00	2,985,000.00	2,998,000.00	3,011,000.00
496	Cheltuieli salariale in bani	10.01	2,895,000.00	0.00	789,000.00	702,000.00	702,000.00	702,000.00	2,921,000.00	2,933,000.00	2,945,000.00
497	Salarii de baza	10.01.01	2,276,000.00	0.00	626,000.00	550,000.00	550,000.00	550,000.00	2,300,000.00	2,310,000.00	2,320,000.00
498	Alte sporuri	10.01.06	366,000.00	0.00	90,000.00	92,000.00	92,000.00	92,000.00	367,000.00	368,000.00	369,000.00
499	Indemnizatii platite unor persoane din afara unitatii	10.01.12	170,000.00	0.00	53,000.00	39,000.00	39,000.00	39,000.00	170,000.00	171,000.00	172,000.00
500	Îndemnizații de hrană	10.01.17	83,000.00	0.00	20,000.00	21,000.00	21,000.00	21,000.00	84,000.00	84,000.00	84,000.00
501	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
502	Vouchere de vacanță	10.02.06	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
503	Contributii (cod 10.03.01 la 10.03.06)	10.03	63,000.00	0.00	18,000.00	15,000.00	15,000.00	15,000.00	64,000.00	65,000.00	66,000.00
504	Contributia asiguratorie pentru munca	10.03.07	63,000.00	0.00	18,000.00	15,000.00	15,000.00	15,000.00	64,000.00	65,000.00	66,000.00
505	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,598,500.00	0.00	483,500.00	1,515,000.00	928,000.00	672,000.00	3,610,000.00	3,622,000.00	3,454,000.00
506	Bunuri si servicii	20.01	2,339,500.00	0.00	372,500.00	1,044,000.00	541,000.00	382,000.00	2,348,000.00	2,357,000.00	2,366,000.00
507	Furnituri de birou	20.01.01	84,000.00	0.00	11,000.00	50,000.00	13,000.00	10,000.00	85,000.00	86,000.00	87,000.00
508	Materiale pentru curatenie	20.01.02	35,000.00	0.00	3,000.00	16,000.00	11,000.00	5,000.00	36,000.00	37,000.00	38,000.00
509	Incalzit, Iluminat si forta motrica	20.01.03	145,000.00	0.00	35,000.00	20,000.00	65,000.00	25,000.00	146,000.00	147,000.00	148,000.00
510	Apa, canal si salubritate	20.01.04	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	21,000.00	22,000.00	23,000.00
511	Carburanti si lubrifianti	20.01.05	130,000.00	0.00	30,000.00	40,000.00	20,000.00	40,000.00	131,000.00	132,000.00	133,000.00
512	Piese de schimb	20.01.06	24,500.00	0.00	3,500.00	7,000.00	7,000.00	7,000.00	25,000.00	26,000.00	27,000.00
513	Posta, telecomunicatii, radio, tv, internet	20.01.08	260,000.00	0.00	74,000.00	62,000.00	62,000.00	62,000.00	261,000.00	262,000.00	263,000.00
514	Materiale si prestari de servicii cu caracter functional	20.01.09	186,000.00	0.00	11,000.00	75,000.00	75,000.00	25,000.00	187,000.00	188,000.00	189,000.00
515	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,455,000.00	0.00	200,000.00	769,000.00	283,000.00	203,000.00	1,456,000.00	1,457,000.00	1,458,000.00
516	Reparatii curente	20.02	150,000.00	0.00	30,000.00	40,000.00	40,000.00	40,000.00	151,000.00	152,000.00	153,000.00
517	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
518	Medicamente	20.04.01	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	4,000.00	4,000.00	4,000.00
519	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	65,000.00	0.00	0.00	25,000.00	20,000.00	20,000.00	66,000.00	67,000.00	68,000.00
520	Alte obiecte de inventar	20.05.30	65,000.00	0.00	0.00	25,000.00	20,000.00	20,000.00	66,000.00	67,000.00	68,000.00
521	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	16,000.00	17,000.00	18,000.00
522	Deplasari interne, detașări, transferari	20.06.01	15,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	16,000.00	17,000.00	18,000.00
523	Consultanta si expertiza	20.12	500,000.00	0.00	0.00	200,000.00	200,000.00	100,000.00	500,000.00	500,000.00	500,000.00
524	Pregatire profesionala	20.13	10,000.00	0.00	1,000.00	9,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
525	Protectia muncii	20.14	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	30,000.00	30,000.00
526	Studii si cercetari	20.16	200,000.00	0.00	0.00	100,000.00	50,000.00	50,000.00	200,000.00	200,000.00	20,000.00
527	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00
528	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	275,000.00	0.00	80,000.00	70,000.00	61,000.00	64,000.00	275,000.00	275,000.00	275,000.00
529	Prime de asigurare non-viata	20.30.03	15,000.00	0.00	5,000.00	5,000.00	1,000.00	4,000.00	15,000.00	15,000.00	15,000.00
530	Executarea silita a creantelor bugetare	20.30.09	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00	50,000.00	50,000.00	50,000.00
531	Alte cheltuieli cu bunuri si servicii	20.30.30	210,000.00	0.00	60,000.00	50,000.00	50,000.00	50,000.00	210,000.00	210,000.00	210,000.00
532	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02) A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
533	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
534	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+56.35 la 56.40)	55.01.42	15,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00
535		56	7,250,000.00	0.00	0.00	2,420,000.00	2,420,000.00	2,410,000.00	7,195,000.00	0.00	0.00

536	Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	7,250,000.00	0.00	0.00	2,420,000.00	2,420,000.00	2,410,000.00	7,195,000.00	0.00	0.00
537	Finanțarea națională	56.48.01	660,000.00	0.00	0.00	220,000.00	220,000.00	220,000.00	650,000.00	0.00	0.00
538	Finanțarea externă nerambursabila	56.48.02	3,750,000.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00	3,700,000.00	0.00	0.00
539	Cheltuieli neeligibile	56.48.03	2,840,000.00	0.00	0.00	950,000.00	950,000.00	940,000.00	2,845,000.00	0.00	0.00
540	Titlul XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.11)	60	733,000.00	0.00	0.00	733,000.00	0.00	0.00	0.00	0.00	0.00
541	Fonduri europene nerambursabile	60.01	616,000.00	0.00	0.00	616,000.00	0.00	0.00	0.00	0.00	0.00
542	Sume aferente TVA	60.03	117,000.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00
543	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,220,000.00	0.00	70,000.00	550,000.00	300,000.00	300,000.00	0.00	0.00	0.00
544	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,220,000.00	0.00	70,000.00	550,000.00	300,000.00	300,000.00	0.00	0.00	0.00
545	Active fixe	71.01	1,220,000.00	0.00	70,000.00	550,000.00	300,000.00	300,000.00	0.00	0.00	0.00
546	Constructii	71.01.01	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
547	Alte active fixe	71.01.30	1,070,000.00	0.00	70,000.00	400,000.00	300,000.00	300,000.00	0.00	0.00	0.00
549	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	15,792,500.00	0.00	1,360,500.00	5,968,000.00	4,365,000.00	4,099,000.00	13,805,000.00	6,635,000.00	6,480,000.00
551	Autoritati executive	51.02.01.03	15,792,500.00	0.00	1,360,500.00	5,968,000.00	4,365,000.00	4,099,000.00	13,805,000.00	6,635,000.00	6,480,000.00
554	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	463,400.00	0.00	106,500.00	188,900.00	86,500.00	81,500.00	361,000.00	364,000.00	367,000.00
556	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	463,400.00	0.00	106,500.00	188,900.00	86,500.00	81,500.00	361,000.00	364,000.00	367,000.00
557	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	353,400.00	0.00	106,500.00	83,900.00	81,500.00	81,500.00	351,000.00	354,000.00	357,000.00
558	Cheltuieli salariale in bani	10.01	341,000.00	0.00	104,000.00	79,000.00	79,000.00	79,000.00	341,000.00	343,000.00	345,000.00
559	Salarii de baza	10.01.01	325,000.00	0.00	100,000.00	75,000.00	75,000.00	75,000.00	325,000.00	326,000.00	327,000.00
560	Îndemnizații de hrană	10.01.17	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00	17,000.00	18,000.00
561	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
562	Vouchere de vacanță	10.02.06	2,400.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
563	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
564	Contributia asiguratorie pentru munca	10.03.07	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	11,000.00	12,000.00
565	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
566	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
567	Alte cheltuieli cu bunuri si servicii	20.30.30	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
568	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
569	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
571	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
577	Servicii publice comunitare de evidență a persoanelor	54.02.10	353,400.00	0.00	106,500.00	83,900.00	81,500.00	81,500.00	351,000.00	354,000.00	357,000.00
579	Alte servicii publice generale	54.02.50	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00	10,000.00
604	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	311,000.00	0.00	40,300.00	191,100.00	41,300.00	38,300.00	161,300.00	164,500.00	167,700.00
612	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	311,000.00	0.00	40,300.00	191,100.00	41,300.00	38,300.00	161,300.00	164,500.00	167,700.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	192,000.00	0.00	40,300.00	72,100.00	41,300.00	38,300.00	161,300.00	164,500.00	167,700.00
615	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	134,000.00	0.00	33,300.00	34,100.00	33,300.00	33,300.00	133,300.00	134,500.00	135,700.00
616	Cheltuieli salariale in bani	10.01	130,000.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00	130,000.00	131,100.00	132,200.00
617	Salarii de baza	10.01.01	124,000.00	0.00	31,000.00	31,000.00	31,000.00	31,000.00	124,000.00	125,000.00	126,000.00
618	Îndemnizații de hrană	10.01.17	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	6,100.00	6,200.00
619	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
620	Vouchere de vacanță	10.02.06	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
621	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,200.00	0.00	800.00	800.00	800.00	800.00	3,300.00	3,400.00	3,500.00
622	Contributia asiguratorie pentru munca	10.03.07	3,200.00	0.00	800.00	800.00	800.00	800.00	3,300.00	3,400.00	3,500.00
623	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	58,000.00	0.00	7,000.00	38,000.00	8,000.00	5,000.00	28,000.00	30,000.00	32,000.00
624	Bunuri si servicii	20.01	18,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00	18,000.00	19,000.00	20,000.00

625	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,000.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00	18,000.00	19,000.00	20,000.00
626	Reparatii curente	20.02	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
627	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	10,000.00	11,000.00	12,000.00
628	Prime de asigurare non-viata	20.30.03	10,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00	10,000.00	11,000.00	12,000.00
629	CHELTUIELI DE CAPITAL (cod 71+72)	70	119,000.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00
630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	119,000.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00
631	Active fixe	71.01	119,000.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00
632	Alte active fixe	71.01.30	119,000.00	0.00	0.00	119,000.00	0.00	0.00	0.00	0.00	0.00
638	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	311,000.00	0.00	40,300.00	191,100.00	41,300.00	38,300.00	161,300.00	164,500.00	167,700.00
643	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	24,770,900.00	0.00	1,421,350.00	11,050,850.00	8,041,850.00	4,256,850.00	21,228,500.00	5,129,700.00	4,906,000.00
645	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	14,352,000.00	0.00	432,000.00	6,259,000.00	4,892,000.00	2,769,000.00	16,479,000.00	368,000.00	124,000.00
647	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,086,000.00	0.00	277,000.00	3,686,000.00	3,387,000.00	2,736,000.00	16,479,000.00	368,000.00	124,000.00
648	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	182,000.00	0.00	43,000.00	64,000.00	42,000.00	33,000.00	0.00	0.00	0.00
649	Bunuri si servicii	20.01	181,000.00	0.00	43,000.00	64,000.00	41,000.00	33,000.00	0.00	0.00	0.00
650	Furnituri de birou	20.01.01	3,000.00	0.00	0.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00
651	Materiale pentru curatenie	20.01.02	5,000.00	0.00	0.00	0.00	4,000.00	1,000.00	0.00	0.00	0.00
652	Incalzit, iluminat si forta motrica	20.01.03	74,000.00	0.00	25,000.00	30,000.00	15,000.00	4,000.00	0.00	0.00	0.00
653	Apa, canal si salubritate	20.01.04	17,000.00	0.00	3,000.00	5,000.00	1,000.00	8,000.00	0.00	0.00	0.00
654	Carburanti si lubrifianti	20.01.05	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	0.00	0.00	0.00
655	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	5,000.00	6,000.00	2,000.00	5,000.00	0.00	0.00	0.00
656	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64,000.00	0.00	10,000.00	20,000.00	19,000.00	15,000.00	0.00	0.00	0.00
657	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
658	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
659	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	104,000.00	0.00	0.00	104,000.00	0.00	0.00	104,000.00	104,000.00	104,000.00
660	A. Transferuri interne (cod 55.01.01 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	104,000.00	0.00	0.00	104,000.00	0.00	0.00	104,000.00	104,000.00	104,000.00
661	Finantarea învățământului particular sau confesional acreditat	55.01.63	104,000.00	0.00	0.00	104,000.00	0.00	0.00	104,000.00	104,000.00	104,000.00
662	Titlul VIII Proiecte cu finanțare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+56.35 la 56.40)	56	9,059,000.00	0.00	0.00	3,034,000.00	3,330,000.00	2,695,000.00	16,357,000.00	245,000.00	0.00
663	Programe finanțate din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	9,059,000.00	0.00	0.00	3,034,000.00	3,330,000.00	2,695,000.00	16,357,000.00	245,000.00	0.00
664	Finanțarea națională	56.48.01	455,000.00	0.00	0.00	0.00	455,000.00	0.00	1,073,000.00	0.00	0.00
665	Finanțarea externă nerambursabilă	56.48.02	6,745,000.00	0.00	0.00	2,275,000.00	2,275,000.00	2,195,000.00	14,979,000.00	245,000.00	0.00
666	Cheltuieli neeligibile	56.48.03	1,859,000.00	0.00	0.00	759,000.00	600,000.00	500,000.00	305,000.00	0.00	0.00
667	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	56,000.00	0.00	17,000.00	16,000.00	15,000.00	8,000.00	18,000.00	19,000.00	20,000.00
668	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	56,000.00	0.00	17,000.00	16,000.00	15,000.00	8,000.00	18,000.00	19,000.00	20,000.00
669	Ajutoare sociale in numerar	57.02.01	33,000.00	0.00	10,000.00	10,000.00	10,000.00	3,000.00	0.00	0.00	0.00
670	Ajutoare sociale in natura	57.02.02	15,000.00	0.00	5,000.00	4,000.00	3,000.00	3,000.00	10,000.00	11,000.00	11,000.00
671	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	9,000.00
672	Titlul XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.11)	60	685,000.00	0.00	217,000.00	468,000.00	0.00	0.00	0.00	0.00	0.00
673	Fonduri europene nerambursabile	60.01	576,000.00	0.00	182,000.00	394,000.00	0.00	0.00	0.00	0.00	0.00
674	Sume aferente TVA	60.03	109,000.00	0.00	35,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00
675	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,266,000.00	0.00	155,000.00	2,573,000.00	1,505,000.00	33,000.00	0.00	0.00	0.00
676	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,266,000.00	0.00	155,000.00	2,573,000.00	1,505,000.00	33,000.00	0.00	0.00	0.00

677	Active fixe	71.01	4,266,000.00	0.00	155,000.00	2,573,000.00	1,505,000.00	33,000.00	0.00	0.00	0.00
678	Constructii	71.01.01	3,075,000.00	0.00	155,000.00	2,040,000.00	1,005,000.00	-125,000.00	0.00	0.00	0.00
679	Mobilier, aparatura biroutica si alte active corporale	71.01.03	1,191,000.00	0.00	0.00	533,000.00	500,000.00	158,000.00	0.00	0.00	0.00
681	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	14,127,000.00	0.00	376,000.00	6,182,000.00	4,838,000.00	2,731,000.00	16,469,000.00	357,000.00	113,000.00
683	Invatamant prescolar	65.02.03.01	9,200,000.00	0.00	157,000.00	4,316,000.00	2,952,000.00	1,775,000.00	3,071,000.00	357,000.00	113,000.00
685	Invatamant primar	65.02.03.02	4,927,000.00	0.00	219,000.00	1,866,000.00	1,886,000.00	956,000.00	13,398,000.00	0.00	0.00
687	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	215,000.00	0.00	53,000.00	74,000.00	52,000.00	36,000.00	0.00	0.00	0.00
689	Invatamant secundar inferior	65.02.04.01	215,000.00	0.00	53,000.00	74,000.00	52,000.00	36,000.00	0.00	0.00	0.00
705	Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	65.02.11	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,000.00	11,000.00	11,000.00
709	Alte servicii auxiliare	65.02.11.30	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	10,000.00	11,000.00	11,000.00
720	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	147,400.00	0.00	28,350.00	39,350.00	38,350.00	41,350.00	143,500.00	154,600.00	165,800.00
722	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	144,400.00	0.00	28,350.00	39,350.00	38,350.00	38,350.00	143,500.00	154,600.00	165,800.00
723	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	144,400.00	0.00	28,350.00	39,350.00	38,350.00	38,350.00	143,500.00	154,600.00	165,800.00
724	Cheltuieli salariale in bani	10.01	141,000.00	0.00	27,750.00	37,750.00	37,750.00	37,750.00	141,000.00	152,100.00	163,200.00
725	Salarii de baza	10.01.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00	110,000.00	120,000.00
726	Sporuri pentru conditii de munca	10.01.05	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00	5,000.00	5,100.00	5,200.00
727	Alte sporuri	10.01.06	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	30,000.00	31,000.00	32,000.00
728	Îndemnizații de hrană	10.01.17	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	6,000.00	6,000.00
729	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
730	Vouchere de vacanță	10.02.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
731	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,400.00	0.00	600.00	600.00	600.00	600.00	2,500.00	2,500.00	2,600.00
732	Contributia asiguratorie pentru munca	10.03.07	2,400.00	0.00	600.00	600.00	600.00	600.00	2,500.00	2,500.00	2,600.00
733	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
734	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
735	Active fixe	71.01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
736	Constructii	71.01.01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
760	Servicii de sanatate publica	66.02.08	144,400.00	0.00	28,350.00	39,350.00	38,350.00	38,350.00	143,500.00	154,600.00	165,800.00
762	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
764	Alte institutii si actiuni sanitare	66.02.50.50	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
767	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	5,729,500.00	0.00	50,000.00	3,311,500.00	2,026,500.00	341,500.00	996,000.00	998,100.00	1,000,200.00
769	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,034,500.00	0.00	0.00	411,500.00	361,500.00	261,500.00	996,000.00	998,100.00	1,000,200.00
770	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	34,500.00	0.00	0.00	11,500.00	11,500.00	11,500.00	46,000.00	48,100.00	50,200.00
771	Cheltuieli salariale in bani	10.01	33,000.00	0.00	0.00	11,000.00	11,000.00	11,000.00	44,000.00	46,000.00	48,000.00
772	Salarii de baza	10.01.01	30,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	40,000.00	41,000.00	42,000.00
773	Îndemnizații de hrană	10.01.17	3,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	4,000.00	5,000.00	6,000.00
774	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,100.00	2,200.00
775	Contributia asiguratorie pentru munca	10.03.07	1,500.00	0.00	0.00	500.00	500.00	500.00	2,000.00	2,100.00	2,200.00
776	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	750,000.00	0.00	0.00	250,000.00	250,000.00	250,000.00	750,000.00	750,000.00	750,000.00
777	Bunuri si servicii	20.01	750,000.00	0.00	0.00	250,000.00	250,000.00	250,000.00	750,000.00	750,000.00	750,000.00
778	Materiale si prestari de servicii cu caracter functional	20.01.09	750,000.00	0.00	0.00	250,000.00	250,000.00	250,000.00	750,000.00	750,000.00	750,000.00
779	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	250,000.00	0.00	0.00	150,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
780	Asociatii si fundatii	59.11	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
781	Sustinerea cultelor	59.12	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
782	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,695,000.00	0.00	50,000.00	2,900,000.00	1,665,000.00	80,000.00	0.00	0.00	0.00
783	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,695,000.00	0.00	50,000.00	2,900,000.00	1,665,000.00	80,000.00	0.00	0.00	0.00
784	Active fixe	71.01	4,695,000.00	0.00	50,000.00	2,900,000.00	1,665,000.00	80,000.00	0.00	0.00	0.00
785	Alte active fixe	71.01.30	4,695,000.00	0.00	50,000.00	2,900,000.00	1,665,000.00	80,000.00	0.00	0.00	0.00
787	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	34,500.00	0.00	0.00	11,500.00	11,500.00	11,500.00	46,000.00	48,100.00	50,200.00

799	Camine culturale	67.02.03.07	34,500.00	0.00	0.00	11,500.00	11,500.00	11,500.00	46,000.00	48,100.00	50,200.00
809	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,495,000.00	0.00	50,000.00	3,200,000.00	1,915,000.00	330,000.00	750,000.00	750,000.00	750,000.00
811	Sport	67.02.05.01	4,135,000.00	0.00	50,000.00	2,650,000.00	1,355,000.00	80,000.00	0.00	0.00	0.00
815	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,360,000.00	0.00	0.00	550,000.00	560,000.00	250,000.00	750,000.00	750,000.00	750,000.00
817	Servicii religioase	67.02.06	200,000.00	0.00	0.00	100,000.00	100,000.00	0.00	200,000.00	200,000.00	200,000.00
822	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	4,542,000.00	0.00	911,000.00	1,441,000.00	1,085,000.00	1,105,000.00	3,610,000.00	3,609,000.00	3,616,000.00
824	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,542,000.00	0.00	911,000.00	1,441,000.00	1,085,000.00	1,105,000.00	3,610,000.00	3,609,000.00	3,616,000.00
825	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,492,000.00	0.00	611,000.00	651,000.00	615,000.00	615,000.00	2,460,000.00	2,471,000.00	2,482,000.00
826	Cheltuieli salariale in bani	10.01	2,397,000.00	0.00	597,000.00	600,000.00	600,000.00	600,000.00	2,400,000.00	2,410,000.00	2,420,000.00
827	Salarii de baza	10.01.01	2,200,000.00	0.00	550,000.00	550,000.00	550,000.00	550,000.00	2,200,000.00	2,210,000.00	2,220,000.00
828	Îndemnizații de hrană	10.01.17	197,000.00	0.00	47,000.00	50,000.00	50,000.00	50,000.00	200,000.00	200,000.00	200,000.00
829	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00
830	Vouchere de vacanță	10.02.06	36,000.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00
831	Contributii (cod 10.03.01 la 10.03.06)	10.03	59,000.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00	60,000.00	61,000.00	62,000.00
832	Contributia asiguratorie pentru munca	10.03.07	59,000.00	0.00	14,000.00	15,000.00	15,000.00	15,000.00	60,000.00	61,000.00	62,000.00
833	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+56.35 la 56.40)	56	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
834	Programe finanțate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	56.49	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
835	Finanțarea externa nerambursabila	56.49.02	980,000.00	0.00	0.00	530,000.00	230,000.00	220,000.00	270,000.00	258,000.00	254,000.00
836	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	1,070,000.00	0.00	300,000.00	260,000.00	240,000.00	270,000.00	880,000.00	880,000.00	880,000.00
837	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	1,070,000.00	0.00	300,000.00	260,000.00	240,000.00	270,000.00	880,000.00	880,000.00	880,000.00
838	Ajutoare sociale in numerar	57.02.01	1,070,000.00	0.00	300,000.00	260,000.00	240,000.00	270,000.00	880,000.00	880,000.00	880,000.00
842	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	4,352,000.00	0.00	831,000.00	1,401,000.00	1,065,000.00	1,055,000.00	3,610,000.00	3,609,000.00	3,616,000.00
844	Asistenta sociala in caz de invaliditate	68.02.05.02	4,352,000.00	0.00	831,000.00	1,401,000.00	1,065,000.00	1,055,000.00	3,610,000.00	3,609,000.00	3,616,000.00
856	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	120,000.00	0.00	40,000.00	30,000.00	10,000.00	40,000.00	0.00	0.00	0.00
858	Ajutor social	68.02.15.01	120,000.00	0.00	40,000.00	30,000.00	10,000.00	40,000.00	0.00	0.00	0.00
864	Alte cheltuieli in domeniul asiaurariilor si asistentei sociale	68.02.50	70,000.00	0.00	40,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
866	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	70,000.00	0.00	40,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
869	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,958,000.00	0.00	520,000.00	2,487,000.00	2,967,000.00	984,000.00	2,070,000.00	2,071,000.00	2,072,000.00
871	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	3,012,000.00	0.00	220,000.00	1,103,000.00	1,239,000.00	450,000.00	870,000.00	871,000.00	872,000.00
873	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,067,000.00	0.00	217,000.00	250,000.00	350,000.00	250,000.00	870,000.00	871,000.00	872,000.00
874	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,067,000.00	0.00	217,000.00	250,000.00	350,000.00	250,000.00	870,000.00	871,000.00	872,000.00
875	Bunuri si servicii	20.01	1,067,000.00	0.00	217,000.00	250,000.00	350,000.00	250,000.00	870,000.00	871,000.00	872,000.00
876	Incalzit, Iluminat si forta motrica	20.01.03	748,000.00	0.00	153,000.00	165,000.00	265,000.00	165,000.00	750,000.00	751,000.00	752,000.00
877	Apa, canal si salubritate	20.01.04	99,000.00	0.00	9,000.00	30,000.00	30,000.00	30,000.00	100,000.00	100,000.00	100,000.00
878	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	220,000.00	0.00	55,000.00	55,000.00	55,000.00	55,000.00	20,000.00	20,000.00	20,000.00
879	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,945,000.00	0.00	3,000.00	853,000.00	889,000.00	200,000.00	0.00	0.00	0.00
880	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,945,000.00	0.00	3,000.00	853,000.00	889,000.00	200,000.00	0.00	0.00	0.00
881	Active fixe	71.01	1,945,000.00	0.00	3,000.00	853,000.00	889,000.00	200,000.00	0.00	0.00	0.00
882	Alte active fixe	71.01.30	1,945,000.00	0.00	3,000.00	853,000.00	889,000.00	200,000.00	0.00	0.00	0.00
884	Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
888	Alte cheltuieli in domeniul locuintelor	70.02.03.30	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
892	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	858,000.00	0.00	14,000.00	515,000.00	294,000.00	35,000.00	120,000.00	120,000.00	120,000.00
894	Alimentare cu apa	70.02.05.01	858,000.00	0.00	14,000.00	515,000.00	294,000.00	35,000.00	120,000.00	120,000.00	120,000.00
898	Iluminat public si electrificari rurale	70.02.06	2,121,000.00	0.00	203,000.00	588,000.00	915,000.00	415,000.00	750,000.00	751,000.00	752,000.00

900	Alimentare cu gaze naturale in localitati	70.02.07	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
905	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	3,946,000.00	0.00	300,000.00	1,384,000.00	1,728,000.00	534,000.00	1,200,000.00	1,200,000.00	1,200,000.00
907	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,204,000.00	0.00	300,000.00	300,000.00	300,000.00	304,000.00	1,200,000.00	1,200,000.00	1,200,000.00
908	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,204,000.00	0.00	300,000.00	300,000.00	300,000.00	304,000.00	1,200,000.00	1,200,000.00	1,200,000.00
909	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
910	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
911	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
912	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,742,000.00	0.00	0.00	1,084,000.00	1,428,000.00	230,000.00	0.00	0.00	0.00
913	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,742,000.00	0.00	0.00	1,084,000.00	1,428,000.00	230,000.00	0.00	0.00	0.00
914	Active fixe	71.01	2,742,000.00	0.00	0.00	1,084,000.00	1,428,000.00	230,000.00	0.00	0.00	0.00
915	Alte active fixe	71.01.30	2,742,000.00	0.00	0.00	1,084,000.00	1,428,000.00	230,000.00	0.00	0.00	0.00
921	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	1,204,000.00	0.00	300,000.00	300,000.00	300,000.00	304,000.00	1,200,000.00	1,200,000.00	1,200,000.00
925	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	1,204,000.00	0.00	300,000.00	300,000.00	300,000.00	304,000.00	1,200,000.00	1,200,000.00	1,200,000.00
927	Canalizarea si tratarea apelor reziduale	74.02.06	2,742,000.00	0.00	0.00	1,084,000.00	1,428,000.00	230,000.00	0.00	0.00	0.00
932	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	10,395,000.00	0.00	545,000.00	8,082,000.00	1,455,000.00	313,000.00	1,200,000.00	1,200,000.00	1,200,000.00
972	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	10,395,000.00	0.00	545,000.00	8,082,000.00	1,455,000.00	313,000.00	1,200,000.00	1,200,000.00	1,200,000.00
974	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,748,000.00	0.00	545,000.00	1,450,000.00	1,450,000.00	303,000.00	1,200,000.00	1,200,000.00	1,200,000.00
975	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,548,000.00	0.00	245,000.00	1,150,000.00	1,150,000.00	3,000.00	0.00	0.00	0.00
976	Bunuri si servicii	20.01	245,000.00	0.00	245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
977	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	245,000.00	0.00	245,000.00	0.00	0.00	0.00	0.00	0.00	0.00
978	Reparatii curente	20.02	2,300,000.00	0.00	0.00	1,150,000.00	1,150,000.00	0.00	0.00	0.00	0.00
979	Contributii ale administratiei publice locale la realizarea unor lucrari oi servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
980	TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	40	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
981	Subvenții pentru acoperirea diferențelor de preț si tarif	40.03	1,200,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	1,200,000.00	1,200,000.00	1,200,000.00
982	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,647,000.00	0.00	0.00	6,632,000.00	5,000.00	10,000.00	0.00	0.00	0.00
983	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,647,000.00	0.00	0.00	6,632,000.00	5,000.00	10,000.00	0.00	0.00	0.00
984	Active fixe	71.01	6,647,000.00	0.00	0.00	6,632,000.00	5,000.00	10,000.00	0.00	0.00	0.00
985	Constructii	71.01.01	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
986	Masini, echipamente si mijloace de transport	71.01.02	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00
987	Alte active fixe	71.01.30	6,292,000.00	0.00	0.00	6,282,000.00	5,000.00	5,000.00	0.00	0.00	0.00
989	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	10,395,000.00	0.00	545,000.00	8,082,000.00	1,455,000.00	313,000.00	1,200,000.00	1,200,000.00	1,200,000.00
991	Drumuri si poduri	84.02.03.01	15,000.00	0.00	0.00	0.00	5,000.00	10,000.00	0.00	0.00	0.00
993	Transport in comun	84.02.03.02	1,203,000.00	0.00	300,000.00	300,000.00	300,000.00	303,000.00	1,200,000.00	1,200,000.00	1,200,000.00
995	Strazi	84.02.03.03	9,177,000.00	0.00	245,000.00	7,782,000.00	1,150,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,